

F. No. DDG/SAI/KI/DPAC/2019

Dated: 28.09.2021

**Sub: 29th Departmental Project Approval Committee (DPAC) meeting held on 23<sup>rd</sup> September, 2021 on the various components of Khelo India Scheme - Circulation of Minutes thereof.**

Please find enclosed the Minutes of the meeting of the 29th Departmental Project Approval Committee for various components of Khelo India Scheme held on 23<sup>rd</sup> September, 2021 under the chairmanship of **Sh. Ravi Mital, Secretary (Sports), MYAS**, for your kind perusal please.

  
28/09/21

**(Sibananda Mishra)**  
**DD (Khelo India Sectt.)**

Encl: As above

To,

The Members of the Departmental Project Approval Committee of Khelo India

Copy to:

1. PS to MoS (I/C), Y &S
2. Senior Director , Khelo India
3. Mission Director, Fit India
4. Director , Khelo India
5. AD to DG, SAI
6. HPD, SLKIC
7. DD (TOPS)



## Minutes of the 29<sup>th</sup> Departmental Project Approval Committee (DPAC) for meeting held on 23.09.2021

The meeting of 29th Departmental Project Approval Committee (DPAC) was held on 23.09.2021 at 05.00 PM under the chairmanship of Sh. Ravi Mital, Secretary (Sports).

The list of members is placed at **Annexure -1**.

### **Agenda No. 1: Confirmation of the DPAC minutes held on 19.05.2021**

The minutes of the 28<sup>th</sup> DPAC were confirmed.

### **Agenda No. 2: ATR on the minutes of the meeting on 19.05.2021**

The ATR of the 28<sup>th</sup> DPAC was noted.

### **Agenda No. 3: Opening of District wise Khelo India Centers (KICs) in the States of Kerala, Nagaland and Madhya Pradesh**

The proposal was approved.

It is also observed by the DPAC that SAI shall conduct a review on the implementation of the 360 KICs and report to the next DPAC.

It is also directed by the chairman that every effort has to be made to establish maximum no. of KICs before 31<sup>st</sup> March, 2022.

### **Agenda No. 4: Release of funds for additional work for KISCE Sanghey Lhaden Sports Academy, Itanagar, Arunachal Pradesh**

Regarding clarification sought by JS(Dev), it was informed that DPAC dated 04.09.2020 had approved that all KISCE's are deemed regional academies under Khelo India, thereby allowing funds to be sanctioned for non-recurring components from "Support to National/Regional/State Sports Academies" vertical of Khelo India.

Accordingly, the proposal of sanctioning additional Rs. 95.10 lakhs as non-recurring grant for Financial Year 2021-22 was approved.

### **Agenda No. 5: Adoption of State/UT's centres to Khelo India State Centre of Excellence**

This proposal was approved only for 3 States for the below mentioned centres:

SL. NO.	State	Centre Name
1	Uttar Pradesh	Guru Gobind Singh Sports College , Lucknow
2	Delhi	Chhatrasal Stadium
3	Tamil Nadu	Jawahar Lal Nehru Stadium, Chennai



The proposal for Bihar was deferred as the centre had no residential facility

**Agenda No. 6: Funds for Project Management Unit for year 2021-2022**

The proposal was approved till 31<sup>st</sup> October, 2021.

SAI shall provide information sought by MYAS immediately, post which fresh agenda item for remaining period (if required) may be brought before DPAC.

**Agenda No. 7: Adoption of academies/training centre as Khelo India Centres for Cycling discipline**

A new Operational Guidelines on Khelo India will be notified by MYAS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.

**Agenda No. 8: Financial assistance for conducting MTB Mountain Cycle Race event in Arunachal Pradesh**

A new Operational Guidelines on Khelo India will be notified by MYAS soon. This proposal shall be considered in the light of new Operational Guidelines and hence, the agenda may be placed before the next DPAC after the notification of the new guidelines.

**Agenda No. 9: Budget allocation of Rs 1.92 Cr for Fit India School Certification**

It was decided that the agenda may be placed after discovering price through the Tender process.

**Agenda No. 10: Grant for the procurement of Fencing equipment for High Performance Centres**

The proposal was approved.

**Supplementary Agenda No. 1: Grant of scholarships to the medal winners of Indigenous Games (04) for the F.Y. 2021-22.**

The agenda was withdrawn. The revised agenda to be placed before the next DPAC.

**Supplementary Agenda No. 2: Empanelment of Sponsorship Agencies for Khelo India**

The agenda was approved.

It is directed that immediate steps to be taken to publish RFE.

**Supplementary Agenda No. 3: Financial Assistance to ITBP towards proposal for development of adventure sports and winter games at Auli (Uttarakhand), Tihri/Rishikesh (Uttarakhand) and Leh (Ladakh)**



The agenda was deferred as it was decided to reconfirm from ITBP regarding requirement of funds.

**Supplementary Agenda No. 4: Budget allocation of Rs. 1 crore for waiving off Fit India Quiz registration fees**

The proposal was approved. It is clarified that in case more than two students participate from a school, SAI/MYAS will only bear the fee for two students only. In respect of more than two students, the fees will be paid by the school directly to NTA. FIT India Mission has assured maximum payment of Rs 1 Cr to the NTA for 2,00,000 students registered by one lac schools (max 2 students per each school). In the event of less number of students by the schools, the payment to NTA by SAI will be Rs 50 per students (that too max 2 students per each school).

**Supplementary Agenda No. 5: Approval of manpower for Talent Search and Development earlier approved by HPC**

This was approved by HPC formed as per existing Operational Guidelines. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.

**Supplementary Agenda No. 6: Extension of the human resource approved in DPAC meeting convened dated 15.09.2019 and 06.11.2020**

Approval is accorded till 31.12.2021. Once new guidelines are framed, comprehensive proposal as per the requirement to be assessed shall be moved by SAI.

**Supplementary Agenda No. 7: Budget estimates, Financial assistance to host State/University and Roles and Responsibilities division of Khelo India University Games, 2021**

The proposal was approved with a direction to inform DPAC about contribution of the State Government.

The meeting ended with a vote of thanks to the chair.

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## Annexure – 1

The following members were present in the meeting:

- Sh. Ravi Mital, Secretary (Sports), MYA&S, Chairman
- Sh. Sandip Pradhan , Director General, SAI
- Sh. Manoj Sethi, Joint Secretary & FA, MYA&S
- Sh. Atul Kumar Singh, Joint Secretary (Development), MYA&S
- Sh. Rohit Bhardwaj , Secretary (SAI)
- Sh. Vimal Anand, Director (MDSD)

Also, following officers were present:

- Sh. Satya Narayan Meena , Sr. Director (ASC)
- Ms. Ekta Vishnoi, Mission Director (Fit India)
- Sh. M.S. Varughese, Director (KI Sectt.)
- Sh. Rajinder Singh , HPD (SLKIC)
- Sh. Sibananda Mishra, DD (KI)
- Sh. Prashant Singh , DD (TOPS)
- Sh. Inderjeet Singh Pabla , PO (SLKIC)
- Sh. Varun Sharma , Manager (SLKIC)

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Ministry of Youth Affairs and Sports  
Government of India



**MINUTES OF THE DEPARTMENTAL PROJECT APPROVAL COMMITTEE**  
**MEETING HELD ON 20.02.2020**

The list of the people who attended the meeting is attached at **Annexure A**.

**Agenda Item No. 1: Budgetary Requirement for 23 National Centres of Excellence (NCOE) for the Financial Year 2020-21**

After detailed deliberations, the Committee decided the following:

- (i) A lumpsum amount of Rs. 2.50 lakhs and Rs. 1.50 lakhs per athlete per year for residential and non-residential respectively keeping in view the past actual expenditure incurred and present prices.
- (ii) The actual amount would depend upon number of athletes.
- (iii) The above amount would include mess, food & nutrition, sports kit, competitions & exposure visits and education related expenditure.
- (iv) SAI would continue to provide requisite lodging, coaches, sports infrastructure and equipments other than personal kit out of its routine budget.
- (v) The funds to be released to SAI as an advance on quarterly basis based on number of athletes in the previous quarter.

**Agenda Item No. 2: Budgetary Requirement for 67 SAI Training Centres for the Financial Year 2020-21**

After detailed deliberations the Committee decided to fix a lumpsum amount of Rs.1.50 lakhs and Rs. 1.00 lakh per year per athlete residential and non-residential respectively. The remaining conditions of National Centres of Excellence as above would apply.

**Agenda Item No. 3: Proposal to provide budgetary support for 28 Army/Navy/Air force Boys Sports Company for the Financial Year 2020-21 under Khelo India scheme**

The Committee approved annual budget of Rs. 21.03 crores (approx.) for F.Y. 2020-21 with respect to 1402 trainees in 28 Army / Navy / Airforce Boys Sports Company at an average annual expenditure of Rs. 1.5 lakhs per annum per residential athlete. The Committee noted that the above mentioned annual average expenditure is inclusive of expenses on coaching staff. The norms for hiring of coaches and support personnel shall be as under:

- a) 8 coaches per 200 athletes;
- b) 2 physical trainers per 200 athletes;
- c) Masseurs, psychologists, nutritionists, etc. on part time/visiting basis per 200 athletes; and

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d) 3 ground men and multi-task man per 200 athletes.

The Committee decided the ceiling of Rs. 1.50 Lakhs per residential trainee has been considered for providing budget and DG (SAI) will have the flexibility of utilising the amount as per the requirement. The above-mentioned budgetary support shall be given in the form of Quarterly grants.

**Agenda Item No. 4 & 5: Proposal to provide budgetary support for 90 SAI extension centres for the Financial Year 2020-21 under Khelo India scheme and Proposal to provide budgetary support for 68 schools / Akharas / centres under National Talent Search Contest (NSTC) scheme for the Financial Year 2020-21 under Khelo India scheme**

The Agenda Item was deferred.

**Agenda Item No. 6. Procurement of Sports equipment for NCOE and Khelo India Athletes**

The Committee desired that requirement may be reassessed in consultation with the experts of respective National Sports Federations (NSFs), other experts, etc. along with the concerned Centre In-charge and the same may be placed before the Committee after the re-assessment.

Till such time, the agenda item is deferred.

**Agenda Item No. 7. Engagement of Human Resource**

**(a) Nutritionists, Asst. Nutritionist, Chefs, Assistant Chefs & Manager:**

The Committee while appreciating the fixed cost of hiring of Nutritionists, Asst. Nutritionists, Chefs, Assistant Chefs & Managers for running the mess, noted that SAI has been given the grant from Khelo India which is inclusive of the above-mentioned expenditure as minutized in Agenda Item No. 1.

**(b) Sports Scientists, Sports Medicine and Paramedical Staff**

The Committee decided that the process of hiring may be continued as the same has been proposed as a part of the cadre-review under consideration.

Further, it was decided that in case hiring process is completed before completing cadre review, the same may be brought before the Committee for further consideration.

**Agenda Item No. 8. Setting up of Centre for Indigenous Games at Amravati, Maharashtra - Adoption of Shree Hanuman VyayamPrasarak Mandal (HVPM) school as small level Khelo India Centre for Mallakhambh& Thang-ta disciplines under State Level Khelo India Centre (SLKIC) vertical under Khelo India Scheme of MYAS)**

This Agenda item will be considered in the next meeting.

**Agenda Item No. 9. Engagement of Project Management Unit (PMU) for National Sports Repository System (NSRS)/IT Applications.**

The Committee took a note of evolving nature of NSRS/IT applications and thereby approved setting up of PMU at a total estimated cost of Rs. 2.30 Cr for two years which may go upto Rs. 4.0 Crores. Further the Committee authorized DG, SAI to engage more manpower from the PMU as per the need subject to overall ceiling of Rs. 4.00 Crore over a period of two years.

**Agenda Item No. 10. Ratification of payment to SpiceJet Airlines as Travel Partner of KIYG 2020**

The Committee ratified the payments amounting to Rs. 73,70,000/- made to M/s SpiceJet Limited for providing dedicated chartered services as the Official Airline Partner for Khelo India Youth Games 2020.

**Agenda Item No. 11. Release of funds to Sports Authority of India (SAI) for different components of Khelo India as well as Fit India Campaign out of funds provided for Technical Support and Capacity Building Services (TSCBS) under Khelo India Scheme – Ratification**

The Committee ratified Rs. 10 crores released from the component 'Technical Support and Capacity Building' (TSCB) to SAI. Further DG, SAI has been authorized to incur expenditure from this budget as per the requirement.

**Agenda No. 12. Proposal for hosting U-21 Khelo India Women Hockey League from Hockey India under Khelo India Scheme**

The Committee approved the grant of Rs. 32,80,000/- (*Rupees Thirty Two Lakhs Eighty Thousand Only*) for the proposal submitted by Hockey India for the conduct of Under-21 Khelo India Women Hockey League with the following directions:

- a) A Memorandum of Understanding (MoU) to be signed between SAI and Hockey India;
- b) Funds to be released to Hockey India as grant linked to number of events organized so that grant to Hockey India is approved on per event basis for settlement of accounts; and
- c) The number of events could be more than those estimated and therefore, DG SAI is authorized to allow expenditure beyond the sanctioned amount up to 10%.

**Agenda Item No. 13: Consideration of new project proposals for creation of sports infrastructure**

The agenda item was deferred.



**Agenda Item No. 14: Ratification of the project proposals already sanctioned**

The following proposals for creation of sports infrastructure already sanctioned with the approval of Secretary (Sports) in his capacity as Chairman of DPAC were ratified by the DPAC:

S. No.	Name of project	Sanctioned cost (Rs. in crore)
1.	Laying of synthetic athletic track at Guru Nanak Dev University, Amritsar, Punjab.	7.00
2.	Construction of 200 bedded hostel (one for Men and one for Women) including furnishing at Guru Nanak Dev University, Amritsar, Punjab.	11.20
3.	Laying of synthetic astro hockey field at Major Dhyan Chand Stadium, Kolhapur, Maharashtra.	5.50
4.	Change of location in respect of project of laying of synthetic football turf from SAI, SAG Centre, Thenzawal to Regional Sports Centre at Saidan, Kolasip, Mizoram.	5.00
5.	Change of location in respect of project of laying of synthetic athletic track at Jeng under Tawang District to Tawang under Tawang District, Arunachal Pradesh.	7.00
6.	Change of location in respect of project of construction of multipurpose indoor hall at Mer under East Siang District to Kiyit under East Siang District, Arunachal Pradesh.	8.00

The meeting ended with a vote of thanks to the Chair.

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(Rohit Bhardwaj)  
Secretary (SAI)

**Annexure A**

The following officials were in attendance during the meeting:

1. Sh. Sandip Pradhan, Director General (SAI)
2. Sh. L. S. Singh, Jt. Secretary (Sports-Development), MYAS
3. Sh. Manoj Sethi, Jt. Secretary & Financial Advisor, MYAS
4. Sh. Rohit Bhardwaj, Secretary (SAI)
5. Sh. S. S. Roy, Executive Director (Ops), SAI
6. Sh. Anjan Kumar Mishra, Executive Director (SAI)
7. Sh. Harshit Mishra, Dy. Advisor.
8. Sh. Prashant Singh, Asstt. Director (Khelo India), SAI

## Roles and Responsibilities

### 1. SAI

- i. Federation to finalise the structure of the league and location in consultation with SAI. The funding to be given by SAI to the Federations as per the norms;
- ii. Apart from technical conduct of the match (which will be governed by the rules of the Federation), the template & SOP such as standard template for Opening Ceremony, Leagues format, Branding, back drop, parameter Board, logo size, position etc. will be approved by SAI on a one-time basis. Local MPs should be invited for Opening/Finals.

### 2. Participating Team

- i. The teams will manage local travel, refreshment, medical kit, etc. on its own. In the event, the team is from outstation, they will manage accommodation and transportation at their cost. The matches will be organized at regular interval which needs to be noted.
- ii. If the teams own the ground, the same shall be provided free of cost to the organizers.
- iii. If required, local organizing committee (LOC) will approve the design and branding on the apparel. In the event, the apparels are to be provided by the organizers. It is to be noted that the right of one logo will be reserved with participating team.
- iv. The team should have a coach and manager.

### 3. Federation

- i. The federation with the help of its units will run the Leagues. The Cities/ locations of the league will be finalized by the Federation in consultation with SAI.
- ii. The entire conduct and organization of the league will be done by the federation. They will come up with the minimum benchmark and ensure the same are followed.
- iii. The federation will ensure smooth technical conduct through qualified referees. Federation will supervise the league, maintain and audit of accounts, disbursement of all grants, utilization Certificate etc.
- iv. The federation will be responsible for scheduling of matches, recce of stadiums for equipment requirements etc;
- v. The federation will be free to raise the sponsorship to support the league and the branding and sponsorship model will get one-time approval. The participating teams will be allowed to have the logo on their apparel.
- vi. The central sponsorship opportunity for different sponsors will be in the form of **“Supported by.....”**, **“Powered by.....”**. There can be more sponsors for various activities. There can be separate sponsors for the league in different cities.

#### **4. State Government**

- I. Playfields (without rentals or with rentals to be managed by the authorities).
- II. Arrangement of medical facilities
- III. All permissions/ clearance regarding conduct of the league.
- IV. Helping the State Associations/ district Associations in raising the funds to run the league.
- V. Publicity

**PHASE 1: BUDGET FOR KHELO INDIA WOMEN'S HOCKEY LEAGUE (UNDER - 21)**

Venue: Major Dhyan Chand National Stadium, New Delhi

(7 days)

S.No.	Item	Quantity	Price (INR)	Total (INR)	Remarks
1	Corner Flags with Poles and Base	5	2,500	12,500.00	
2	Stop Watches	3	250	750.00	
3	Whistle	1	800	800.00	
4	Captain's Arm Band (Each)	6	200	1,200.00	6 (2 of each color Blue/Yellow/White)
5	60% Alcohol Solution/ Disinfectant (Per Pack)	1	75	75.00	1 litres
6	Hand Held Scrubbing Brush	1	80	80.00	
7	Stationary Items including hiring Computer/ Laptop with Printer and USB	1	20,000	20,000.00	2 printers, basic stationery items
8	Internet Connection/ Dongal/ Wi Fi	2	1,000	2,000.00	
9	Match Balls Kookaburra	24	2,000	48,000.00	
10	Face Mask (Each)	10	1,800	18,000.00	
11	Marketing & Promotion	1	1,50,000	1,50,000.00	1 Venue
12	Local Transportation for Officials	2 innovas	1,500	24,000.00	2 Innova cars for 8 days
13	Volunteers remuneration	140	250	35,000.00	20 volunteers/ 7 days
14	Refreshments for Volunteers	140	250	35,000.00	20 volunteers/ 7 days
15	Drinking Water for Teams	26 X 20 litres Jar for 7 days	80	14,560.00	26 X 20 litres Jar for 7 days
16	DA for Technical Delegate	8	1,600	12,800.00	(1X 8 Days)
17	DA for Umpire Manager	8	1,600	12,800.00	(1X 8 Days)
18	DA for Technical Officials and Umpires	144	900	1,29,600.00	(12 Umpire, 6 TOs x 8 Days)
19	Travel Allowance for Technical Officials	20	6,100	1,22,000.00	20 Official
20	Branding Cost	1	2,00,000	2,00,000.00	1 Venue
21	Cost of Uniform (Officials & Volunteers includes 2 T-shirts each + 1 Upper)	20 pax	NA	60,000.00	
22	Scoreboard	1	2,50,000	2,50,000.00	digital scoreboard
23	Accommodation Cost for Officials	10 rooms/ twin sharing for 8 days	2,000	1,60,000.00	
<b>Total Cost for Phase 1 (Rs.)</b>				<b>13,09,165.00</b>	

**PHASE 2: BUDGET FOR KHELO INDIA WOMEN'S HOCKEY LEAGUE (UNDER - 21)**  
**Venue: Padma Shri Mohammad Shahid Synthetic Hockey Stadium, Lucknow, Uttar Pradesh**  
**(7 days)**

<b>S.No.</b>	<b>Item</b>	<b>Quantity</b>	<b>Price (INR)</b>	<b>Total (INR)</b>	<b>Remarks</b>
1	60% Alcohol Solution/ Disinfectant (Per Pack)	1	75	75.00	
2	Stationary Items including hiring Computer/ Laptop with Printer and USB	1	20,000	20,000.00	2 printers, basic stationery items
3	Internet Connection/ Dongal/ Wi Fi	2	1,000	2,000.00	
4	PC Face Masks	5	1,800	9,000.00	PC Face masks from Phase 1 will also be used
5	Local Transportation for Officials	2 innovas	1,500	24,000.00	2 Innova cars for 8 days
6	Volunteers remuneration	140	250	35,000.00	20 volunteers/ 7 days
7	Refreshments for Volunteers	140	250	35,000.00	20 volunteers/ 7 days
8	Drinking Water for Teams	26 X 20 litres Jar for 7 days	80	14,560.00	26 X 20 litres Jar for 7 days
9	DA for Technical Delegate	8	1,600	12,800.00	(1X 8 Days)
10	DA for Umpire Manager	8	1,600	12,800.00	(1X 8 Days)
11	DA for Technical Officials and Umpires	144	900	1,29,600.00	(12 Umpire, 6 TOs x 8 Days)
12	Travel Allowance for Technical Officials	20	6,100	1,22,000.00	20 Official
13	Branding Cost	1	2,00,000	2,00,000.00	1 Venue
14	Cost of Uniform (Officials & Volunteers includes 2 T-shirts each + 1 Upper)	20 pax	NA	60,000.00	
15	Scoreboard	1	2,50,000	2,50,000.00	digital scoreboard
16	Accommodation Cost for Officials	10 rooms/ twin sharing for 8 days	2,000	1,60,000.00	
<b>Total Cost for Phase 2 (Rs.)</b>				<b>10,86,835.00</b>	

**FINALS: BUDGET FOR KHELO INDIA WOMEN'S HOCKEY LEAGUE (UNDER - 21)**

Venue: Kalinga Stadium, Bhubaneswar, Odisha

(8 days)

S.No.	Item	Quantity	Price (INR)	Total (INR)	Remarks
1	60% Alcohol Solution/ Disinfectant (Per Pack)	1	75	75.00	
2	Stationary Items including hiring Computer/ Laptop with Printer and USB	1	20,000	20,000	2 printers, basic stationery items
3	Internet Connection/ Dongal/ Wi Fi	2	1,000	2,000.00	
4	Match Balls Kookaburra	12	2,000	24,000.00	Balls from Phase 1 will also be used
5	Local Transportation for Officials	2 Innova cars for 9 days	1,500	27,000.00	2 Innova cars for 9 days
6	Volunteers remuneration	100	250	25,000.00	20 volunteers/ 5 days
7	Refreshments for Volunteers	100	250	25,000.00	20 volunteers/ 5 days
8	Drinking Water for Teams	26 X 20 litres Jar for 5 days	80	10,400.00	26 X 20 litres Jar for 5 days
9	DA for Technical Delegate	9 days	1,600	14,400.00	(1X 9 Days)
10	DA for Umpire Manager	9 days	1,600	14,400.00	(1X 9 Days)
11	DA for Technical Officials and Umpires	144	900	1,29,600.00	(12 Umpire, 6 TOs x 8 Days)
12	Travel Allowance for Technical Officials	20	6,100	1,22,000.00	20 Official
13	Branding Cost	1	3,00,000	3,00,000.00	1 Venue
14	Cost of Uniform (Officials & Volunteers includes 2 T-shirts each + 1 Upper)	20 pax	NA	60,000.00	
15	Scoreboard	1	2,50,000	2,50,000.00	digital scoreboard
16	Accommodation Cost for Officials	10 rooms/ twin sharing for 9 days	2,000	1,80,000.00	
17	Cost of Certificates (14 teams x 20 pax)	14 teams X 20 pax each team	10	2,800.00	
18	Cost of Medals & Certificates 3 teams x 20 pax)	3 Trophies & 60 Medals	NA	3,20,000.00	
<b>Total Cost for FINALS (Rs.)</b>				<b>15,26,675.00</b>	

## Proposed Prize Money to top 8 Teams of Khelo India Women's Hockey League U-21

1. Proposed Total Prize Money – INR 15 Lakhs
2. Bifurcation of the total Prize Money within top 8 Teams is placed below:

<b>Team</b>	<b>Proposed Prize Money</b>
Winner	Rs. 5,00,000/-
Runner up	Rs. 3,00,000/-
3 <sup>rd</sup> Placed	Rs. 2,00,000/-
4 <sup>th</sup> Placed	Rs. 2,00,000/-
5 <sup>th</sup> Placed	Rs. 1,00,000/-
6 <sup>th</sup> Placed	Rs. 1,00,000/-
7 <sup>th</sup> Placed	Rs. 50,000/-
8 <sup>th</sup> Placed	Rs. 50,000/-
Total	Rs. 15,00,000/-

KISCE proposals under consideration									
UTTARAKHAND									
Athletics (OSOG), Badminton, Boxing									
Sr. No.	Name of the Centre	Discipline / Other Facility	Strength			Available FOP	Available Strength of Manpower	Facilities Available	Hostel Facility
			Girls	Boys	Total		( Sports & Sports Science Staff)		
1	Maharana Pratap Sports College (Proposed for KISCE)	Athletics (OSOG) Boxing Badminton  Football Volleyball Cricket Hockey Judo	-	310	310	Athletics - Synthetic  Boxing - Cemented (2 Rings)  Badminton - Synthetic (03 Wooden Court)  Cricket - Grass Surface  Hockey - Astrotruff  Football - Grass Surface  Volleyball - Mud Ground  <u>Multi Purpose Hall</u> Volleyball (01 court) Basketball (01 court) Table Tennis 03 tables Judo Hall Gymnasium	1 HPM - Post Graduation - Permanent  3 Head Coach - Diploma in Sports Coaching, Permanent  10 Assistant Coach- Diploma in Sports Coaching, Contractual  1 Dietician , IHM Diploma, Permanent  1 Masseur (Part time)  1 Yoga Instructor, Yoga Diploma, Contractual  1 Strength & Conditioning Trainer, Diploma in Sports Coaching contractual  4 Physiotherapist - BPT, Visiting	Sports Science Equipment - Out source Audio/Video and digital analysis Medical Centre/Infirmary Sports Equipment Storage Space Recreation Room Library cum Study Room Gymnasium	Total capacity 330 trainees (only for boys) with Dorms and Room, Laundry facilities, Dining Room, Kitchen, and 24 washrooms
2	Ransi Stadium Pauri Garhwal					Athletics - Natural Grass	1 HPD - Permanent  1 Technical Director - 1 Head Coach - Permanent  03 Assistant Coach- Permanent  1 Physiologist - M.Sc, Contractual  1 Nutritionist/dectician - M.Sc, (On call) 1 Masseur - (On Call)  1 Doctor/Sports injury management team - MBBS, (On Call)  01 Yoga Instructor - MA (Yoga) (On Call)  01 Strength & Conditioning Trainer - mped - (On call) 01 Physiotherapy- BPt (On call) 01 Conditioning Expert - nis - (On Call) 01 Biomechanics Expert - Msc (On Call)	Sports equipment Stoage Space Recretion room Library cum Study Room Gymnasium	Residence girls Athletic Sports Hostel Total Capacity - 40 only for residential girls .

# Annexure 5A,B,C,D

Sl. No.	Name of the District	Existing KIC	Discipline	Proposed KIC	Sports Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
1	Bilaspur	Nil	Nil	Sports Complex Luhnu, Bilaspur, Youth Service & Sports Himachal Pradesh	Athletics, Kabaddi	5.00/-	5.00/-
2	Chamba	Nil	Nil	Chamba, DYSSO ground, Youth Service & Sports Himachal Pradesh	Kabaddi	5.00/-	5.00/-
3	Hamirpur	Nil	Nil	Synthetics Track , District Hamirpur, Youth Service & Sports Himachal Pradesh	Athletics , Hockey	5.00/-	5.00/-
4	Kangra at Dharamshala	Nil	Nil	Sports Complex Dharamshala, Youth Service & Sports Himachal Pradesh	Athletics , Badminton , Hockey	5.00/-	5.00/-
5	Lahul&Spiti at kaza	Nil	Nil	State Coaching Centre lahul, Kaza, Youth Service & Sports Himachal Pradesh	Archery	5.00/-	5.00/-
6	Kinnaur	Nil	Nil	Boxing Coaching Centre Reckongpeo, Youth Service & Sports Himachal Pradesh	Boxing	5.00/-	5.00/-
7	Kullu	Nil	Nil	Sports Complex Dhalpur ground , Kullu, Youth Service & Sports Himachal Pradesh	Athletics	5.00/-	5.00/-
8	Mandi	Nil	Nil	State Coaching , Centre Mandi	Basketball Football, Athletics, Boxing	5.00/-	5.00/-
9	Shimla	Nil	Nil	Indoor/ Outdoor Stadium, Rohru, Shimla, Youth Service & Sports Himachal Pradesh	Basketball Softball, kabaddi , Judo, Boxing , Athletics	5.00/-	5.00/-
	IGSSC, Shimla	Nil	Nil	Indira Gandhi State Sports Complex , Shimla, Youth	Badminton, Boxing, Judo ,	5.00/-	5.00/-

				Service & Sports Himachal Pradesh	Shooting, Table –Tennis		
10	Sirmaur atNahan	Nil	Nil	State Coaching Centre Sirmaur at Nahan Indoor /Outdoor sports complex, Youth Service & Sports Himachal Pradesh	Football , Basket ball, Table-Tennis	5.00/-	5.00/-
11	Solan	Nil	Nil	State Coaching centreThodoGround , Solan, Raj, Youth Service & Sports Himachal Pradesh	Athletics, Table Tennis, Basketball , Boxing, Kabaddi	5.00/-	5.00/-
12	Una			Indra Stadium Una Youth Service & Sports Himachal Pradesh	Judo, Hockey, Wrestling	5.00/-	5.00/-
<b>Total Grant</b>						<b>60.00/ lacs</b>	<b>60.00/ lacs</b>

Sl. No.	Name of the District	Existing KIC	Discipline	Detail of proponent/Proposed KIC	Category	Sports Discipline	Recurring Expenditure(INR in lakhs)	Non-recurring Expenditure(INR in lakhs)
1	Vikarabadd	Nil	Nil	Ms. Chakali Swathi Stadium Ground Parigi	Past Champion Athlete	Kho-Kho	5.00/-	5.00/-
2	Rangareddy	Nil	Nil	Speed Badminton Academy owned and run by Sh. Gurram, Narender.Kotha pet Ranga Reddy	Organization	Badminton	5.00/-	5.00/-
<b>Total Grant</b>							<b>10.00/ lacs</b>	<b>10.00/ lacs</b>

Sl. No.	Name of the District	Existing KIC	Discipline	Name and address of Proposed KICs /training Centre/ venue	Discipline	Recurring Expenditure(I NR in lakhs)	Non-recurring Expenditure(I NR in lakhs)
1	Vidisha	Nil	Nil	Police line ground Hockey Centre, Vidisha	Hockey	5.00/- Lac	5.00/-lac
2	Khargone	Nil	Nil	Khel YuvaklyanVibhag Stadium ground Nearby Bistan Road, Khargone	Hockey	5.00/- Lac	5.00/-lac
3	Tikamgarh	NIL	Nil	Khel Aur Yuva kalian Vibhag, Khel Parisar, Tikamgarh	Hockey	5.00/- Lac	5.00/-lac
4	Gwalior	Nil	Nil	Shrimant Rajmata stadium Scindia Khel Parisar, Gwalior, MP	Hockey	5.00/- Lac	5.00/-lac
5	Satna	Nil	Nil	Dada Sukhendra Singh stadium, Jawahar Nagar, Satna	Badminton	5.00/- Lac	5.00/-lac
6	Indore	Nil	Nil	Day Boarding Football centre High school Stadium ground Harifatak, Mhow	Football	5.00/- Lac	5.00/-lac
7	Mandla	Nil	Nil	Police Line swimming centre Mandla, MP	Swimming	5.00/- Lac	5.00/-lac
8	Panna	Nil	Nil	Badminton Training Centre Najarbag	Badminton	5.00/- Lac	5.00/-lac
9	Sheopur	Nil	Nil	District Table Tennis Centre, Veer Sawrkar Stadium, Sheopur	Table – Tennis	5.00/- Lac	5.00/-lac
10	Agar Malwa	Nil	Nil	District Table –Tennis Centre, Agar	Table – Tennis	5.00/- Lac	5.00/-lac

11	Sehore	Nil	Nil	Church Ground Sehore	Wrestling	5.00/- Lac	5.00/-lac
12	Narshinghpur	Nil	Nil	Judo Training Centre District Sports & Youth Welfare Department,Narsingh pur	Judo	5.00/- Lac	5.00/-lac
13	Rajgarh	Nil	Nil	Club ground Baiora, Rajgarh	Judo	5.00/- Lac	5.00/-lac
14	Katni	Nil	Nil	Forester Khel Maidan, Near Main Station	Athletics	5.00/- Lac	5.00/-lac
15	Bhind	Nil	Nil	Water Sports , Gauri Sarovar, Bhind Old R.I Office Police line Bhind	Rowing	5.00/- Lac	5.00/-lac
16	Ashoknagar	Nil	Nil	Indoor Stadium Kolua Road Behind SBI Training Centre, Ashoknagar	Badminton	5.00/- Lac	5.00/-lac
<b>Total Grant required in INR =</b>						<b>Rs. 80.00/- Lac</b>	<b>Rs. 80.00/-Lac</b>

S.N .	Name of the District	Existing KIC	Discipline	Name address of the organization / centre of Proposed KICs	Sports Discipline	Recurring Expenditure (INR in lakhs)	Non-recurring Expenditure (INR in lakhs)
1	Nagaon	Nil	Nil	Office of the District Sports Office, Sangin Sangha Amilapatty ,Nagoan	Wrestling	5.00/-	5.00/-
2	Hojai	Nil	Nil	Lanka Sports Association Playground Near Lanka Bus Stand , Lanka	Football	5.00/-	5.00/-
		Nil	Nil	Hojai Stadium Ground Hojai Town	Football	5.00/-	5.00/-
3	Nalbari	Nil	Nil	Makhibaha HS School ( In collaboration with MakhibahaKrira Sangha Makhibada)	Football	5.00/-	5.00/-
4	Dhemaji	Nil	Nil	Jonai Football Coaching Center Vill: Kemijelam PO Jonai	Football	5.00/-	5.00/-
		Nil	Nil	Dhemaji Football Coaching Centre W/No 6, PO Aradhal ,Dhemaji Stadium	Football	5.00/-	5.00/-
5	Sivasagar	Nil	Nil	Rising Sun Athletics Academy, GargaonGargaon College Field ,Sivasagar, Assam	Athletics	5.00/-	5.00/-
6	Kokrajhar	Nil	Nil	Kokrajhar Govt HS & MP School	Football	5.00/-	5.00/-
		Nil	Nil	Dotma HS School, Dotma	Football	5.00/-	5.00/-
7	Darrang	Nil	Nil	Rangamati HS School Playground Aulachowka, Darrang	Football	5.00/-	5.00/-
8	Baksa	Nil	Nil	District Sports Complex, Baksa, MushalpurBathouपुर i, Near Treasury Office	Boxing	5.00/-	5.00/-
9	Barpeta	Nil	Nil	Patbausi High School Playground PO Patbausi	Football	5.00/-	5.00/-
10	Goalpara	Nil	Nil	Bardamal Football Coaching Centre	Football	5.00/-	5.00/-

				Bardamal High School Playfield , PO Bardamal			
		Nil	Nil	Rabha Hasong Football Coaching Centre Udaipur Playground ,Dudhnoi,	Football	5.00/-	5.00/-
11	Dhubri	Nil	Nil	Sapatgram Amalgamated Academy ,Sapatgram	Football	5.00/-	5.00/-
		Nil	Nil	Agomani HS School Kaldoba Pt-I Agomani	Football	5.00/-	5.00/-
12	Dibrugarh	Nil	Nil	Multipurpose Indoor Sports Hall , Dibrugarh	Badmint on	5.00/-	5.00/-
13	Jorhat	Nil	Nil	PlayfieldNakachari HS School Nakchari	Football	5.00/-	5.00/-
		Nil	Nil	Teok High School Playfield Jorhat	Football	5.00/-	5.00/-
14	Golaghat	Nil	Nil	ProbinGogoi Multipurpose Indoor Hall, Naga BanglowRoad , Near DC Residence Golaghat	Table- Tennis	5.00/-	5.00/-
15	Tinsukia	Nil	Nil	Tinsukia Commerce College ,Tinsukia	Football	5.00/-	5.00/-
16	Lakhimpur	Nil	Nil	Lakhimpur District Cycling Coaching Centre, Lakhimpur	Cycling	5.00/-	5.00/-
17	Majuli	Nil	Nil	Jengraimukh High School Playground, Rajiv Gandhi Sports Complex,POJengraim ukh	Athletics	5.00/-	5.00/-
18	Udalguri	Nil	Nil	Rabi Kachary Mini Stadium HarisingaPO& PS Hirisinga	Football	5.00/-	5.00/-
19	Hailakandi	Nil	Nil	KaticheraAthletics Coaching Centre Rangabak Part-2, Assam Pin-788161	Athletics	5.00/-	5.00/-
20	Bongaigao n	Nil	Nil	Bongaigaon Football Coaching Centre Pin- 783380	Football	5.00/-	5.00/-
21	Karimganj	Nil	Nil	Samabay High School Playground SrigouriKarimganj	Football	5.00/-	5.00/-
22	Sonitpur	Nil	Nil	Bihaguri Stadium	Athletics	5.00/-	5.00/-
23	Biswanath	Nil	Nil	Kalabari HS School	Cycling	5.00/-	5.00/-

24	KarbiAnglong	Nil	Nil	Howraghat HS School, KarbiAnglong	Football	5.00/-	5.00/-
25	West KarbiAnglong	Nil	Nil	Boithalangso HS School Hamren, West KarbiAnglong	Athletics	5.00/-	5.00/-
26	Kamrup(M)	Nil	Nil	Sonapur HS School BaruahbariSonapur	Kho-Kho	5.00/-	5.00/-
27	Chirang	Nil	Nil	Amteka High School Amteka ,Chirang	Boxing	5.00/-	5.00/-
<b>Total Grant required in INR</b>						165/-	165/-



**MINUTES OF THE DEPARTMENTAL PROJECT APPROVAL COMMITTEE MEETING HELD ON 03.01.2020**

A Meeting of Departmental Project Approval Committee was held on 03<sup>rd</sup> January 2020 at 1215 hrs under the Chairmanship of Secretary (Sports) in the office of Secretary (Sports).

The Following were present in the meeting:

1. Shri Sandip Pradhan, Director General, SAI
2. Shri L. S. Singh, Joint Secretary, MYA&S
3. A.K. Mishra, Executive Director(F), SAI
4. Shri Dayanand, Dy. Secretary(F), MYA&S

The decisions taken in the meeting are as follows:

**Agenda Item No. 1: Appointment of Project Management Unit (PMU) on NICSI Rate Contract**

The Departmental Project Approval Committee approved expenditure of ₹4,78,66,464/- (INR Four Crores Seventy Eight Lakhs Sixty Six Thousand Four Hundred and Sixty Four Only) to set up PMU under Khelo India.

**Agenda Item No. 2: Setting up of Project Management Unit (PMU) for NSRS**

The agenda was discussed. It was decided that agency should be engaged to provide total IT solution rather than mere engaging the manpower. DG, SAI to process the proposal accordingly.

**Agenda Item No. 3: Proposal from Basketball Federation of India for Under-17 Girls National Basketball League under Khelo India Scheme**

The Departmental Project Approved providing funds for an amount of Rs. 1,01,64,000/- (Rupees One Crore One Lakh Sixty four Thousand only) for the proposal received from the Basketball Federation of India for the conduct of U17 Girls National Basketball League under Khelo India Scheme.

*VR*  
07.01.2020  
R.S. JOLANIYA, I.A.S.  
Secretary (Sports)

**Agenda Item No. 4: Assam Rifles Public School (ARPS) Shillong & 03 Army Public Schools (APS) New Delhi to be designated as Sports School under State Level Khelo India Centres (SLKIC) vertical**

The DPAC approved designation of 1 Assam Rifles Public School, Shillong and 03 Army Public Schools located in New Delhi as Sports Schools under SLKIC vertical of Khelo India scheme. The financial norms will be finalized in due course.

**Agenda Item No. 5: Inclusion of Kabaddi in KIUG 2020**

The Departmental Project Approval Committee approved inclusion of Kabaddi in KIUG-2020.

*R.S.*  
07.01.2020.  
R.S. JULANIYA, I.A.S.  
Secretary (Sports)

रोहित भारद्वाज, मा.सां.से.  
सचिव  
Rohit Bhardwaj, I.S.S.  
Secretary



D.O. SAI/KI/F&A/101/2021-22

May 04, 2021

*Dear Sir*

Reference is invited to D.O No. SAI/KI/F&A/101/2021-22 dated 31<sup>st</sup> March 2021 wherein the budget requirement for the FY 2021-22 was projected under Khelo India scheme and subsequent discussion held by Secretary, Department of Sports on the same. Based on the discussion, the revised Budget for FY 2021-22 is enclosed herewith.

You are therefore requested to give in principle approval for the amount of Rs. 600.00 Crore with the expenditure limit of Rs 500cr for the time being. The same can be revised after review of the actual expenditure incurred in the 1<sup>st</sup> two quarters of FY 2021-22.

With regards,

Yours sincerely,

*Rohit*  
(Rohit Bhardwaj)

Encl. As above

Sh. Atul Singh  
Joint Secretary (Development)  
Ministry of Youth Affairs & Sports  
Shastri Bhawan  
New Delhi-110001

Update as on 03.05.2021

Sports Authority Of India

Khelo India Division

(Rs. In Crore)

S.No.	Name of the Vertical	Budget released in F.Y. 2019-20	Budget released in F.Y. 2020-21	Budget Estimate for the FY 2021-22	Revised Requirement
		Total	Total		
1	Play Field Development	6.25	0.17		2.00
2	State Level Khelo India Centre (SLKIC)	43.00	32.77		110.00
3	Annual Sports Competition (ASC)	83.93	11.92		75.00
4	Physical Fitness of School Going Children (PFSGC)	13.25	18.92		26.77
5	Sports for Women	9.50	2.34		5.00
6	Promotion of Rural & Indigenous Tribal Games (Incl. EBSB) (PRITG)	11.75	8.09		10.00
7	Promotion for Sports among Persons with Disability	2.25	3.40		5.00
8	Utilisation of Sports Infrastructure	191.65	38.95		131.00
9	Talent Search & Development				106.84
10	Support to National/ Regional/ State Academies	110.24	135.73		117.00
	Total	471.82	252.29		588.61
11	Administrative Expenses	0.00	0.00		11.39
	<b>GRAND TOTAL</b>	<b>471.82</b>	<b>252.29</b>		<b>600.00</b>